

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2015
PART I Statement of Standalone & Consolidated Unaudited Results for the Quarter Ended 30th June 2015 (₹ In Lacs)

PARTICULARS	STANDALONE				CONSOLIDATED			
	Quarter Ended		Year ended		Quarter Ended		Year ended	
	30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15	30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
1 Net Sales/ Income from Operations	31.69	38.81	29.35	143.34	219.26	214.23	199.04	839.26
2 Expenses								
a) Employee Benefits Expenses	33.84	30.72	29.78	122.58	34.79	32.07	30.63	127.76
b) Depreciation and Amortisation Expenses	2.79	3.09	2.84	11.99	36.14	45.67	32.42	146.01
c) Other Expenses	14.16	8.85	18.04	50.40	18.49	19.31	22.12	74.15
Total Expenses	50.79	42.66	50.66	184.97	89.42	97.05	85.17	347.92
3 Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(19.10)	(3.85)	(21.31)	(41.63)	129.84	117.18	113.87	491.34
4 Other Income	-	274.45	-	274.47	3.35	14.65	0.42	175.62
5 Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	(19.10)	270.60	(21.31)	232.84	133.19	131.83	114.29	666.96
6 Finance Costs	0.21	0.25	0.38	1.26	58.81	63.01	69.45	271.03
7 Profit from Ordinary Activities before Tax (5-6)	(19.31)	270.35	(21.69)	231.58	74.38	68.82	44.84	395.93
8 Tax Expense	1.91	(1.29)	(8.39)	(14.05)	25.50	17.53	7.02	77.39
9 Net Profit for the period (7-8)	(21.22)	271.64	(13.30)	245.63	48.88	51.29	37.82	318.54
10 Minority Interest	-	-	-	-	0.50	3.29	0.38	4.80
11 Net Profit after Taxes, Minority Interest and Share of Profit of Associates (9-10)	(21.22)	271.64	(13.30)	245.63	48.38	48.00	37.44	313.74
12 Paid-up Equity Share Capital (Face value Rs. 10 each)	372.94	372.94	372.94	372.94	372.94	372.94	372.94	372.94
13 Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				5,319.15				5,397.67
14.1 Earnings per Equity Share (before & after Extraordinary Items) of Rs. 10 each (not annualised) in Rs. - Basic & Diluted * after considering the dividend on non cumulative preference shares.	(0.57)	6.60*	(0.36)	5.91*	1.30	0.61*	1.00	7.73*

PART II								
A PARTICULARS OF SHAREHOLDING								
1 Public Shareholding								
- Number of Shares	939011	939011	939011	939011	939011	939011	939011	939011
- Percentage of Shareholding	25.18%	25.18%	25.18%	25.18%	25.18%	25.18%	25.18%	25.18%
2 Promoters and Promoter Group Shareholding								
a) Pledged / Encumbered	NIL							
b) Non- encumbered								
- Number of Shares	2790420	2790420	2790420	2790420	2790420	2790420	2790420	2790420
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the company)	74.82%	74.82%	74.82%	74.82%	74.82%	74.82%	74.82%	74.82%
B INVESTOR COMPLAINTS								
	Pending at the quarter		Received during the quarter		Disposed off during the quarter		Remaining unresolved at the end of the quarter	
Quarter ended 30 th June, 2015	NIL							

Notes:

- The above un-audited financial results have been subjected to a Limited Review by the Statutory Auditors of the Company and reviewed by the Audit Committee and approved & taken on record by Board of Directors at their respective meetings held on 1st August 2015
- As the Company's main business activity falls with in a single primary Business segment viz. "Real Estate and Warehousing Development" the disclosure requirements of Accounting Standard - 17, "Segment Reporting", notified in Companies (Accounting Standards) Rules, 2006 are not applicable.
- The consolidated figures includes financial of its subsidiaries and associate partnership firms.
- Previous Year/ Period's Figures have been regrouped/ rearranged wherever necessary.
- The figures for the quarter ended March 31, 2015 are the balancing figures between audited figures in respect of financial year 2014-15 and the published year to date figures upto December 31, 2014.
- On 17th April, 2015, the Company has incorporated a wholly owned subsidiary company in the name of "TDL Warehousing Parks Limited" accordingly the consolidated results for the quarter ended 30th June 2015 are not comparable.

 For & on behalf of the Board of
TCI Developers Limited

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 D. P. Agarwal
 Chairman