

**Statement of Standalone & Consolidated Audited Results for the Quarter and Year ended 31st March 2012**

(₹ In Lacs)

PART- I	PARTICULARS	STANDALONE					CONSOLIDATED				
		3 Months Ended			Year Ended		3 Months Ended			Year Ended	
		Current 31-03-2012	Preceding 31-12-2011	Corresponding 31-03-2011	Current 31-03-2012	Previous 31-03-2011	Current 31-03-2012	Preceding 31-12-2011	Corresponding 31-03-2011	Current 31-03-2012	Previous 31-03-2011
		Audited	Reviewed	Audited	Audited	Audited	Reviewed	Audited	Audited	Audited	
1	(a) Net Sales/ Income from Operations	22.51	22.52	13.11	71.12	52.42	61.63	61.64	38.11	199.37	152.44
2	Expenses :										
	a. Employee Benefits Expenses	2.81	7.32	5.43	22.94	16.54	2.81	7.32	5.43	22.94	16.54
	b. Depreciation and Amortisation Expenses	1.59	1.90	1.80	7.39	7.03	6.17	6.49	6.89	25.73	27.41
	c. Other Expenses	9.52	6.90	7.86	28.38	17.04	9.77	8.13	8.16	35.13	19.76
	<b>Total Expenses</b>	<b>13.92</b>	<b>16.12</b>	<b>15.09</b>	<b>58.71</b>	<b>40.61</b>	<b>18.75</b>	<b>21.94</b>	<b>20.48</b>	<b>83.80</b>	<b>63.71</b>
3	<b>Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>8.59</b>	<b>6.40</b>	<b>(1.98)</b>	<b>12.41</b>	<b>11.81</b>	<b>42.88</b>	<b>39.70</b>	<b>17.63</b>	<b>115.57</b>	<b>88.73</b>
4	Other Income	79.81	5.48	57.43	100.07	85.97	2.17	7.98	6.37	28.23	35.41
5	<b>Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)</b>	<b>88.40</b>	<b>11.88</b>	<b>55.45</b>	<b>112.48</b>	<b>97.78</b>	<b>45.05</b>	<b>47.68</b>	<b>24.00</b>	<b>143.80</b>	<b>124.14</b>
6	Finance Costs	0.12	0.15	-	0.55	-	0.13	0.14	-	0.56	0.12
7	<b>Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)</b>	<b>88.28</b>	<b>11.73</b>	<b>55.45</b>	<b>111.93</b>	<b>97.78</b>	<b>44.92</b>	<b>47.54</b>	<b>24.00</b>	<b>143.24</b>	<b>124.02</b>
8	Exceptional Items	-	-	3.00	11.31	3.00	-	-	3.00	11.31	3.00
9	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>88.28</b>	<b>11.73</b>	<b>52.45</b>	<b>100.62</b>	<b>94.78</b>	<b>44.92</b>	<b>47.54</b>	<b>21.00</b>	<b>131.93</b>	<b>121.02</b>
10	Tax Expense	0.90	0.80	1.00	4.90	9.85	8.36	9.85	8.32	32.10	33.61
11	<b>Profit from Ordinary Activities after Tax (9-10)</b>	<b>87.38</b>	<b>10.93</b>	<b>51.45</b>	<b>95.72</b>	<b>84.93</b>	<b>36.56</b>	<b>37.69</b>	<b>12.68</b>	<b>99.83</b>	<b>87.41</b>
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-	-	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>87.38</b>	<b>10.93</b>	<b>51.45</b>	<b>95.72</b>	<b>84.93</b>	<b>36.56</b>	<b>37.69</b>	<b>12.68</b>	<b>99.83</b>	<b>87.41</b>
14	Share of Profit/ (Loss) of Associates	-	-	-	-	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	0.42	0.38	0.41	1.71	1.08
16	<b>Net Profit after Taxes, Minority Interest and Share of Profit of Associates (13+14-15)</b>	<b>87.38</b>	<b>10.93</b>	<b>51.45</b>	<b>95.72</b>	<b>84.93</b>	<b>36.14</b>	<b>37.31</b>	<b>12.27</b>	<b>98.12</b>	<b>86.33</b>
17	Paid-up Equity Share Capital (Face value ₹ 10 each)	372.94	372.94	372.94	372.94	372.94	372.94	372.94	372.94	372.94	372.94
18	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	4,980.83	4,906.83	-	-	-	4,984.63	4,908.23
19.i	Earnings per share (before Extraordinary Items) of ₹ 10 each (not annualised) in ₹ Basic & Diluted	2.35	0.29	1.38	2.57	2.28	0.97	1.00	0.32	2.63	2.31
19.ii	Earnings per share (after Extraordinary Items) of ₹ 10 each (not annualised) in ₹ Basic & Diluted	2.35	0.29	1.38	2.57	2.28	0.97	1.00	0.32	2.63	2.31
<b>PART II</b>											
<b>A PARTICULARS OF SHAREHOLDING</b>											
1	Public Shareholding										
	- Number of Shares	1128143	1128143	1136000	1128143	1136000	1128143	1128143	1136000	1128143	1136000
	- Percentages of Shareholding	30.25%	30.25%	30.46%	30.25%	30.46%	30.25%	30.25%	30.46%	30.25%	30.46%
2	Promoters and Promoter Group Shareholding										
	b) Non- encumbered										
	- Number of Shares	2601288	2601288	2593431	2601288	2593431	2601288	2601288	2593431	2601288	2593431
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	69.75%	69.75%	69.54%	69.75%	69.54%	69.75%	69.75%	69.54%	69.75%	69.54%
<b>B INVESTOR COMPLAINTS</b>											
Pending at the beginning of the quarter		Nil									
Received during the quarter		Nil									
Disposed of during the quarter		Nil									
Remaining unresolved at the end of the quarter		Nil									
<b>Notes:</b>											
1. The above audited financial results for the year ended 31st March 2012 have been reviewed by the Audit Committee and thereafter approved by Board of Directors at the meeting held on 5th May 2012											
2. The exceptional item as above consists of costs related to equity shares issued and allotted as per scheme of arrangement.											
3. The Board of Directors has recommended a final dividend @ 5% (₹ 0.50 per Equity Share) for the financial year ended 31st March 2012 (Previous Year 5%)											
4. As the Company's main business activity falls with in a single primary Business segment viz. "Real Estate and warehousing Development" the disclosure requirements of Accounting Standard - 17, "Segment Reporting", notified in Companies (Accounting Standards) Rules, 2006 are not applicable.											
5. The figures of the earlier periods have been re-grouped to be in conformity with the new format prescribed under Clause 41 of the Listing Agreement.											
6. The consolidated figures include Financials of its Subsidiaries and wholly owned five Partnership Firms.											
7. The Board of Directors has allotted 42,30,000, 5% Non-Convertible Redeemable Non-Cumulative Preference Shares of ₹ 10/- each at par to the Promoters / Promoter Group at the meeting held on 5th May 2012.											
8. Subsequent to 31st March 2012, TCI Distribution Centers Ltd. (TCIDCL) has become subsidiary pursuant to the company acquiring 2,00,000 equity shares (50.71% of paid up equity of TCIDCL) of ₹ 10/- each.											
		<b>Standalone and Consolidated Statement of Assets and Liabilities</b>									
		<b>Standalone</b>					<b>Consolidated</b>				
		<b>As at</b>		<b>As at</b>		<b>As at</b>		<b>As at</b>		<b>As at</b>	
		<b>31-03-2012</b>		<b>31-03-2011</b>		<b>31-03-2012</b>		<b>31-03-2012</b>		<b>31-03-2011</b>	
		<b>A EQUITY AND LIABILITIES</b>									
<b>1 Shareholders' Funds</b>											
	(a) Share Capital	372.94	372.94	372.94	372.94	372.94	372.94	372.94	372.94	372.94	372.94
	(b) Reserves and Surplus	4,980.83	4,906.83	4,984.63	4,908.23	4,984.63	4,908.23	4,984.63	4,908.23	4,984.63	4,908.23
	Sub-total - Shareholders' Funds	5,353.77	5,279.77	5,357.57	5,281.17	5,357.57	5,279.77	5,357.57	5,281.17	5,357.57	5,281.17
2	Share Application Money pending allotment	423.00	-	423.00	-	423.00	-	423.00	-	423.00	-
3	Minority Interest	-	-	176.34	174.70	-	-	176.34	174.70	-	-
4	Non- current Liabilities										
	(a) Long Term Borrowings	2.53	-	2.53	-	2.53	-	2.53	-	2.53	-
	(b) Deferred Tax Liabilities	51.38	54.42	51.38	54.42	51.38	54.42	51.38	54.42	51.38	54.42
	(c) Long Term Provisions	0.63	-	0.63	-	0.63	-	0.63	-	0.63	-
	Sub-total - Non-current Liabilities	54.54	54.42	54.54	54.42	54.54	54.42	54.54	54.42	54.54	54.42
5	Current Liabilities										
	(a) Short Term Borrowings	200.00	-	200.00	-	200.00	-	200.00	-	200.00	-
	(b) Other Current Liabilities	45.83	27.00	99.00	29.44	45.83	27.00	99.00	29.44	45.83	27.00
	(c) Short Term Provisions	29.54	23.42	45.13	37.06	29.54	23.42	45.13	37.06	29.54	37.06
	Sub-total - Current Liabilities	275.37	50.42	344.13	66.50	275.37	50.42	344.13	66.50	275.37	50.42
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>6,106.68</b>	<b>5,384.61</b>	<b>6,355.58</b>	<b>5,756.79</b>	<b>6,106.68</b>	<b>5,384.61</b>	<b>6,355.58</b>	<b>5,756.79</b>	<b>6,106.68</b>	<b>5,384.61</b>
<b>B ASSETS</b>											
<b>1 Non-current Assets</b>											
	(a) Fixed Assets	2,309.81	2,284.81	5,134.90	5,070.63	2,309.81	2,284.81	5,134.90	5,070.63	2,309.81	2,284.81
	(b) Goodwill on Consolidation	-	-	1.58	1.58	-	-	1.58	1.58	-	-
	(c) Non-current Investments	2,520.13	1,604.41	861.50	4.50	2,520.13	1,604.41	861.50	4.50	2,520.13	1,604.41
	(d) Long Term Loans and Advances	1,170.45	1,110.45	-	-	1,170.45	1,110.45	-	-	1,170.45	1,110.45
	(e) Other Non-current Assets	-	-	0.39	0.60	-	-	0.39	0.60	-	-
	Sub-total - Non-current Assets	6,000.39	4,999.67	5,998.37	5,077.31	6,000.39	4,999.67	5,998.37	5,077.31	6,000.39	4,999.67
<b>2 Current Assets</b>											
	(a) Inventories	71.83	-	71.83	-	71.83	-	71.83	-	71.83	-
	(b) Trade Receivables	-	-	-	13.01	-	-	-	13.01	-	-
	(c) Cash and Cash Equivalents	23.70	374.50	251.98	465.33	23.70	374.50	251.98	465.33	23.70	374.50
	(d) Short-term Loans and Advances	10.76	10.44	33.40	21.14	10.76	10.44	33.40	21.14	10.76	10.44
	Sub-total - Current Assets	106.29	384.94	357.21	499.48	106.29	384.94	357.21	499.48	106.29	384.94
	<b>TOTAL - ASSETS</b>	<b>6,106.68</b>	<b>5,384.61</b>	<b>6,355.58</b>	<b>5,756.79</b>	<b>6,106.68</b>	<b>5,384.61</b>	<b>6,355.58</b>	<b>5,756.79</b>	<b>6,106.68</b>	<b>5,384.61</b>