



TCI Developers Limited
 Corporate Office : TCI House, 69 Institutional Area, Sector-32, Gurgaon-122207 (Haryana)
 Registered Office : Flat Nos. 306 & 307, 1-8-271 to 273, 3rd Floor, Ashoka Bhoopal Chambers,
 S.P. Road, Secunderabad - 500003 (Telangana), CIN : L70102TG2008PLC059173
 E-mail :secretarial@tcidevelopers.com Website : www.tcidevelopers.com

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/ HALF YEAR ENDED 30th SEPTEMBER, 2015										STATEMENT OF ASSETS AND LIABILITIES				
PART I										PART II				
PARTICULARS	STANDALONE						CONSOLIDATED				STANDALONE		CONSOLIDATED	
	Quarter Ended			Period Ended			Period Ended		Year Ended		As at	As at	As at	As at
	30-Sep-15	30-Jun-15	30-Sep-14	30-Sep-15	30-Sep-14	31-Mar-15	30-Sep-15	30-Sep-14	31-Mar-15	30-09-2015	31-03-2015	30-09-2015	31-03-2015	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Audited					
1 Net Sales/ Income from Operations	41.26	31.69	39.59	72.95	68.94	143.34	453.40	414.04	839.26	A EQUITY AND LIABILITIES				
2 Expenses										1 Shareholders' Funds				
a) Employee Benefits Expenses	36.71	33.84	30.31	70.55	60.09	122.58	71.51	62.64	127.76	(a) Share Capital				
b) Depreciation and Amortisation Expenses	2.78	2.79	2.97	5.57	5.81	11.99	72.31	66.64	146.01	- Equity				
c) Other Expenses	18.25	14.16	14.80	32.41	32.84	50.40	40.61	42.73	74.15	- Preference				
Total Expenses	57.74	50.79	48.08	108.53	98.74	184.97	184.43	172.01	347.92	(b) Reserves and Surplus				
3 Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(16.48)	(19.10)	(8.49)	(35.58)	(29.80)	(41.63)	268.97	242.03	491.34	Sub-total - Shareholders' Funds				
4 Other Income	1.29	-	-	1.29	-	274.47	5.91	157.22	175.62	2 Share Application Money pending allotment				
5 Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	(15.19)	(19.10)	(8.49)	(34.29)	(29.80)	232.84	274.88	399.25	666.96	3 Minority Interest				
6 Finance Costs	0.17	0.21	0.33	0.38	0.71	1.26	117.57	137.85	271.03	4 Non-current Liabilities				
7 Profit from Ordinary Activities before Tax (5-6)	(15.36)	(19.31)	(8.82)	(34.67)	(30.51)	231.58	157.31	261.40	395.93	(a) Long Term Borrowings				
8 Tax Expense	(15.75)	1.91	(2.34)	(13.84)	(10.73)	(14.05)	41.23	43.37	77.39	(b) Deferred Tax Liabilities				
9 Net Profit for the period (7-8)	0.39	(21.22)	(6.48)	(20.83)	(19.78)	245.63	116.08	218.03	318.54	(c) Other Long Term Liabilities				
10 Minority Interest	-	-	-	-	-	-	1.10	0.97	4.80	(d) Long Term Provisions				
11 Net Profit after Taxes, Minority Interest and Share of Profit of Associates (9-10)	0.39	(21.22)	(6.48)	(20.83)	(19.78)	245.63	114.98	217.06	313.74	Sub-total - Non-current Liabilities				
12 Paid-up Equity Share Capital (Face value Rs. 10 each)	372.94	372.94	372.94	372.94	372.94	372.94	372.94	372.94	372.94	5 Current Liabilities				
13 Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	-	-	-	-	-	(a) Other Current Liabilities				
14 Earnings per Equity Share (before & after Extraordinary Items) of Rs. 10 each (not annualised) in Rs. Basic & Diluted	0.01	(0.57)	(0.17)	(0.56)	(0.53)	5.91*	3.08	5.82	7.73*	(b) Short Term Provisions				
* after considering the dividend on non cumulative preference shares.										Sub-total - Current Liabilities				
PART II										TOTAL - EQUITY AND LIABILITIES				
A PARTICULARS OF SHAREHOLDING										B ASSETS				
1 Public Shareholding										1 Non-current Assets				
- Number of Shares										(a) Fixed Assets				
- Percentage of Shareholding										(b) Goodwill on Consolidation				
2 Promoters and Promoter Group Shareholding										(c) Non-current Investments				
a) Pledged / Encumbered										(d) Deferred Tax Liabilities				
b) Non-encumbered										(e) Long Term Loans and Advances				
- Number of Shares										(f) Other Non-current Assets				
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)										Sub-total - Non-current Assets				
- Percentage of Shares (as a % of the total share capital of the company)										2 Current Assets				
										(a) Inventories				
										(b) Trade Receivables				
										(c) Cash and Cash Equivalents				
										(d) Short-term Loans and Advances				
										Sub-total - Current Assets				
										TOTAL - ASSETS				
B INVESTOR COMPLAINTS														
Quarter ended 30th September, 2015														
Pending at the beginning of the quarter														
Received during the quarter														
Disposed off during the quarter														
Remaining unresolved at the end of the quarter														
NIL														
Place: Gurgaon										For & on behalf of TCI Developers Limited				
Date : October 28, 2015										Sd/- D. P. Agarwal Chairman				

Notes:

- The above un-audited financial results have been subjected to a Limited Review by the Statutory Auditors of the Company and reviewed by the Audit Committee and approved & taken on record by Board of Directors at their respective meetings held on 28th October 2015
- As the Company's main business activity falls within a single primary Business segment viz. "Real Estate and Warehousing Development" the disclosure requirements of Accounting Standard - 17, "Segment Reporting", notified in Companies (Accounting Standards) Rules, 2006 are not applicable.
- The consolidated figures includes financial of its subsidiaries and associate partnership firms.
- Previous Year/ Period's Figures have been regrouped/rearranged whenever necessary.
- On 17th April, 2015, the Company has incorporated a wholly owned subsidiary company in the name of "TDL Warehousing Parks Limited" accordingly the consolidated results for the Period ended 30th September 2015 are not comparable.

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 For TCI Developers Limited

Director